



KHYBER MEDICAL COLLEGE PESHAWAR
OFFICE OF THE CHAIRMAN (IMC)
MTI (KMC/KTH/KCD)

MINUTES OF MEETING:

24th emergency meeting of the Institutional Management Committee (IMC), Khyber Medical College/KTH/KCD was held on Monday 07-05-2018 at 1:00 pm in the office of Dean, Khyber Medical College, under the Chairmanship of Prof. Dr. Noor ul Iman, Dean, Khyber Medical College, Peshawar. The meeting was attended by the following members of the IMC:-

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| 1. The Hospital Director, KTH, Peshawar | Member |
| 2. The Medical Director, KTH, Peshawar | Member |
| 3. The Dean, Khyber College of Dentistry, Peshawar | Member |
| 4. The Director Finance, KTH/KMC/KCD, Peshawar | Member |
| 5. The Nursing Director, KTH, Peshawar | Member |

The meeting started with recitation from the Holy Quran.

The chair welcomed all the respected members for attending the IMC meeting.

The following agenda items were discussed and decided accordingly: -

S.No	Description	Before MTI	After MTI
1.	OPD a. Morning OPD b. Evening OPD c. Night OPD d. Casualty e. IBP	a) 4,96,026 patients were seen b) No Facility available c) No Facility available d) 643227 patients were seen e) No IBP Services	a. 633886 patients were seen b. 115779 patients were seen c. 37761 patients were seen d. 541073 patients were seen e. 19000 (from February 2017 till December 2017) 14454(From Jan, 2018 till April, 2018)
2.	Admissions Dynamic Bed Occupancy	77910 patients were admitted per annum There was no concept of Dynamic bed occupancy. Hospital was divided to rigid compartments called Wards. Bed Occupancy was variable with some Wards having patients lying on the floor while other Wards having empty Beds.	96640 patients were admitted per annum. With the introduction of Bed Manager, Bed occupancy has been improved to around 95% with no patient lying on the floor now.
3.	Surgeries a. Elective Surgeries b. Emergency Surgeries c. IBP Surgeries		
4.	Employment of premises a. Bed employment b. Operation Theatre employment	Hospital would close at around 2:00 PM with only emergency services running.	Hospital is now open 24/7 catering for both emergency & non emergency cases.

