



KHYBER MEDICAL COLLEGE PESHAWAR
OFFICE OF THE CHAIRMAN (MC)
MTI (KMC/KTH/KCD)

MINUTES OF MEETING:

60th meeting of the Management Committee, Khyber Medical College/KTH/KCD was held on Wednesday, Monday & Tuesday 14th, 19th & 20th October 2020 in three sessions at 10:00 am in the Conference Room of Khyber Medical College under the Chairmanship of Prof. Dr. Mahmud Aurangzeb, Dean, Khyber Medical College, Peshawar. The meeting was attended by the following members of the Management Committee:-

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| 1. The Hospital Director, KTH, Peshawar | Member |
| 2. The Medical Director, KTH, Peshawar | Member |
| 3. The Dean, KCD, Peshawar | Member |
| 4. The Finance Director, KTH Peshawar | Member |
| 5. The Nursing Director, KTH, Peshawar | Member |
| 6. Prof. Dr. Rooh Ul Muqim, Deptt. of Surgery KMC/KTH | Member |
| 7. Prof. Dr. Hakim Khan Afridi, Deptt. of Forensic Medicine, KMC | Member |

The meeting started with recitation from the Holy Quran.

The following agenda item were discussed and decided accordingly: -

Agenda Item No.1	ONE- LINE BUDGET FOR THE CURRENT YEAR 2020-21 MTI-KTH/KMC/KCD												
Issue	<p>Finance department has released budget estimate for the financial year 2020-21 of KTH/KMC/KCD.</p> <p>The estimated budget for the year 2020-21 of KTH, KMC and KCD is as under.</p> <table border="1"><thead><tr><th>S. No</th><th>Institution</th><th>Budget Estimate in Millions (PKR)</th></tr></thead><tbody><tr><td>1.</td><td>KTH</td><td>4027 Million</td></tr><tr><td>2.</td><td>KMC</td><td>1078 Million</td></tr><tr><td>3.</td><td>KCD</td><td>364 Million</td></tr></tbody></table> <p>Detail of Breakup is submitted for MC approval.</p>	S. No	Institution	Budget Estimate in Millions (PKR)	1.	KTH	4027 Million	2.	KMC	1078 Million	3.	KCD	364 Million
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1.	KTH	4027 Million											
2.	KMC	1078 Million											
3.	KCD	364 Million											
Decision	The MC approved the budget with the condition that previous years liabilities approval												

